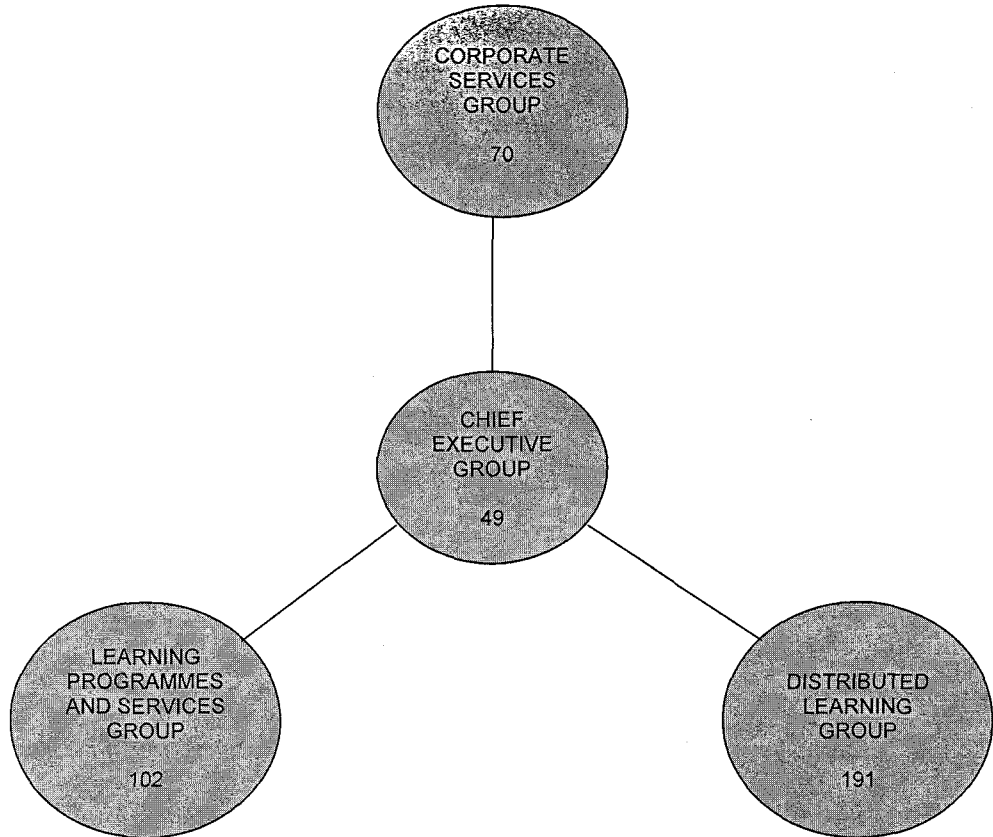


NHSU STRUCTURE AND BUDGETED COMPLEMENT



	Established posts	Interims / consultants	Total budgeted complement
CE Group	48	1	49
Corporate Services Group	69	1	70
Distributed Learning Group	172	19	191
Learning Programmes and Services Group	77	25	102
Total	366	46	412